
THE U.S. ELECTION ASSISTANCE COMMISSION

ANNUAL GRANT EXPENDITURE REPORT

FISCAL YEAR 2015

March 2016

Overview

The Election Assistance Commission (EAC) was created by Congress in 2002 to improve the administration of elections for Federal offices through funding, guidance and policy development under the Help America Vote Act of 2002 (HAVA). HAVA funds support State and local voting districts in upgrading systems for casting votes, registering voters in statewide voter registration databases, providing provisional voting options, and implementing other improvements to the administration of Federal elections that include training for election officials and poll workers, polling place accessibility improvements, and information on how and where to vote.

EAC has administered nearly \$3.3 billion in Federal funds to States and other eligible entities since its inception.

Grants Expenditure Summary

Through September 30, 2015, a total of \$3,247,294,645¹ has been made available to the 50 States, American Samoa, the District of Columbia, Guam, the Commonwealth of Puerto Rico and the United States Virgin Islands (hereinafter referred to as States) under HAVA. States have reported total expenditures of \$3,197,438,400 or 89% percent of total Federal funds and accrued interest available under Sections 101, 102 and 251 of HAVA (See Attachment A).

Election Reform—Formula Funds		
HAVA Section 101 Payments		
Supports activities that improve the administration of Federal elections.		
Year: 2003	Award amount: \$349 million	Status: 85% Expended
Funds are available to States until expended		
HAVA Section 251 Requirements Payments		
Supports States in becoming compliant with Title III of HAVA		
Years: 2003, 2004, 2008, 2009, 2010, 2011	Amount: \$2.604 billion	Status: 89% Expended
Funds available to States until expended		

¹ This includes \$300.3 million in Section 102 funds that were appropriated for the replacement of punch card or lever voting machines. Thirty States received Section 102 funds. States were required to expend funds under this section by November 2010 and return any remaining funds to EAC for disbursement as Section 251 funds.

HAVA SECTION 101 Funds

A total of \$349,182,267 was disbursed to States in 2003 under Section 101 of HAVA, which provided funds to States for activities to improve the administration of Federal elections. As of September 30, 2015, States reported total expenditures of \$338,048,344 or 85% percent of the funds awarded and accrued interest. Twenty three (23) States have spent all of their Section 101 funds and interest and another 14 States have spent at least 90 percent of their funds. Table 1 provides a full accounting of expenditures by State.

<i>State</i>	<i>Total Section 101 Funds Received</i>	<i>Interest Earned</i>	<i>Expenditures</i>	<i>Balance</i>
Alabama	\$4,989,605	\$445,493	\$4,807,364	\$627,735
Alaska	\$5,000,000	\$652,810	\$5,000,000	\$652,810
American Samoa	\$1,000,000	\$66,224	\$1,000,000	\$66,224
Arizona*	\$5,451,369	\$1,010,134	\$2,095,600	\$4,365,903
Arkansas	\$3,593,165	\$226,288	\$3,819,453	\$0
California	\$26,804,708	\$2,617,759	\$26,250,396	\$3,172,071
Colorado	\$4,860,306	\$1,043,874	\$5,587,361	\$316,818
Connecticut	\$5,000,000	\$682,868	\$5,682,868	\$0
Delaware*	\$5,000,000	\$472,080	\$5,467,766	\$4,314
District of Columbia	\$5,000,000	\$408,108	\$5,000,000	\$408,108
Florida	\$14,447,580	\$1,761,907	\$13,771,795	\$2,437,692
Georgia	\$7,816,328	\$697,814	\$8,596,161	-\$82,019
Guam	\$1,000,000	\$12,773	\$1,012,773	\$0
Hawaii	\$5,000,000	\$1,320,346	\$2,980,533	\$3,339,814
Idaho	\$5,000,000	\$1,807,418	\$6,807,418	\$0
Illinois	\$11,129,030	\$1,241,700	\$11,833,832	\$536,898
Indiana	\$6,230,481	\$938,781	\$7,196,262	-\$27,000
Iowa*	\$5,000,000	\$684,225	\$5,449,329	\$234,896
Kansas	\$5,000,000	\$1,310,653	\$2,916,433	\$3,394,220
Kentucky	\$4,699,196	\$971,742	\$2,508,325	\$3,162,613
Louisiana	\$4,911,421	\$935,334	\$5,846,755	\$0
Maine	\$5,000,000	\$608,534	\$4,647,246	\$961,288
Maryland	\$5,636,731	\$875,980	\$6,078,722	\$433,989
Massachusetts	\$6,590,381	\$904,363	\$7,494,744	\$0

Table 1 Cont. 2015 Section 101 HAVA Funds as of September 30, 2015

<u>State</u>	<u>Total Section 101 Funds Received</u>	<u>Interest Earned</u>	<u>Expenditures</u>	<u>Balance</u>
Michigan	\$9,207,323	\$1,513,968	\$2,194,720	\$8,526,570
Minnesota	\$5,313,786	\$64,724	\$5,378,510	\$0
Mississippi	\$3,673,384	\$443,500	\$4,116,884	\$0
Missouri	\$5,875,170	\$945,672	\$6,693,768	\$127,074
Montana	\$5,000,000	\$389,141	\$5,277,221	\$111,920
Nebraska	\$5,000,000	\$998,292	\$5,998,292	\$0
Nevada	\$5,000,000	\$452,843	\$5,452,843	\$0
New Hampshire*	\$5,000,000	\$1,137,916	\$2,087,863	\$4,050,053
New Jersey	\$8,141,208	\$650,000	\$8,167,547	\$623,661
New Mexico	\$5,000,000	\$292,244	\$5,292,244	\$0
New York	\$16,494,325	\$3,258,502	\$15,629,062	\$4,123,765
North Carolina	\$7,887,740	\$719,611	\$9,495,422	-\$888,071
North Dakota	\$5,000,000	\$63,997	\$5,063,997	\$0
Ohio	\$10,384,931	\$426,837	\$10,811,768	\$0
Oklahoma	\$5,000,000	\$349,057	\$5,109,818	\$239,239
Oregon	\$4,203,776	\$59,199	\$4,262,975	\$0
Pennsylvania*	\$11,323,168	\$1,301,492	\$12,624,660	\$0
Puerto Rico	\$3,151,144	\$327,023	\$3,447,240	\$30,927
Rhode Island	\$5,000,000	\$140,275	\$5,140,275	\$0
South Carolina	\$4,652,412	\$872,041	\$5,258,794	\$265,658
South Dakota	\$5,000,000	\$1,865,665	\$2,906,831	\$3,958,834
Tennessee	\$6,004,507	\$1,013,414	\$4,668,031	\$2,349,890
Texas	\$17,206,595	\$3,568,968	\$13,633,597	\$7,141,966
Utah	\$3,090,943	\$560,156	\$3,651,099	\$0
Vermont	\$5,000,000	\$580,051	\$5,580,051	\$0
Virgin Islands*	\$1,000,000	\$21,806	\$999,018	\$22,788
Virginia	\$7,105,890	\$1,130,578	\$7,637,378	\$599,090
Washington	\$6,098,449	\$259,047	\$6,357,496	\$0
West Virginia	\$2,977,057	\$104,747	\$3,081,804	\$0
Wisconsin	\$5,694,036	\$1,752,247	\$4,978,961	\$2,467,321
Wyoming	\$5,000,000	\$1,543,659	\$5,199,041	\$1,344,617
	\$348,646,145**	\$48,503,878	\$338,048,344	\$59,101,679

*2015 financial reports have not yet been submitted--2014 expenditures levels reported here.

**Reflects a deobligation of \$536,122 as a result of an Audit finding. Total awarded was 349,182,267.

Note: Negative balances indicate that States have expended state matching in addition to spending all Federal funds

HAVA SECTION 251 Funds

Section 251 funds, known as Requirements Payments, were distributed to the States using a formula based on a percentage equal to the quotient of the voting age population of each State and the total voting age population of all States. HAVA requires that States deposit Section 251 money in interest bearing state election accounts.

As of the September 2015, Ten (10) States have reported using 100 percent of their

With over 85% of HAVA Section 251 expended, state spending is accelerating. In FY 2015 annual spending was \$108 million, up from \$75.5 million in 2014 and \$65 million in 2013.

HAVA Requirements Payment funds (including interest) while another 24 States reported using almost 90 percent of their funds and interest. States reported cumulative expenditures of \$2,559,820,225 (86% percent of funds and accrued interest) through September 30, 2015 (See Table 2)

<i>State</i>	<i>Total Section 251 Funds Received</i>	<i>Interest Earned</i>	<i>Total Expenditures</i>	<i>Balance of Funds and Interest²</i>
ALABAMA	\$40,227,863	\$2,486,471	\$39,824,971	\$2,889,363
ALASKA	\$13,021,803	\$2,644,284	\$12,192,872	\$3,473,215
AMERICAN SAMOA	\$2,490,652	\$292,118	\$2,505,381	\$277,389
ARIZONA	\$45,516,688	\$5,438,176	\$49,179,627	\$1,775,238
ARKANSAS *	\$24,233,666	\$2,500,856	\$25,124,459	\$1,610,063
CALIFORNIA	\$296,375,482	\$42,166,410	\$280,364,188	\$58,177,705
COLORADO	\$38,767,048	\$4,686,455	\$42,024,447	\$1,429,056
CONNECTICUT	\$31,095,158	\$3,607,104	\$33,092,005	\$1,610,256
DELAWARE*	\$13,021,803	\$1,311,579	\$13,004,721	\$1,328,661
DISTRICT OF COLUMBIA	\$13,021,803	\$1,904,604	\$10,149,191	\$4,777,216
FLORIDA	\$148,633,048	\$21,733,507	\$143,326,786	\$27,039,768
GEORGIA	\$70,674,392	\$754,430	\$66,701,603	\$4,727,219
GUAM	\$2,319,361	\$48,049	\$2,367,410	\$0

² Negative balances indicate that States have expended state matching in addition to spending all Federal funds.

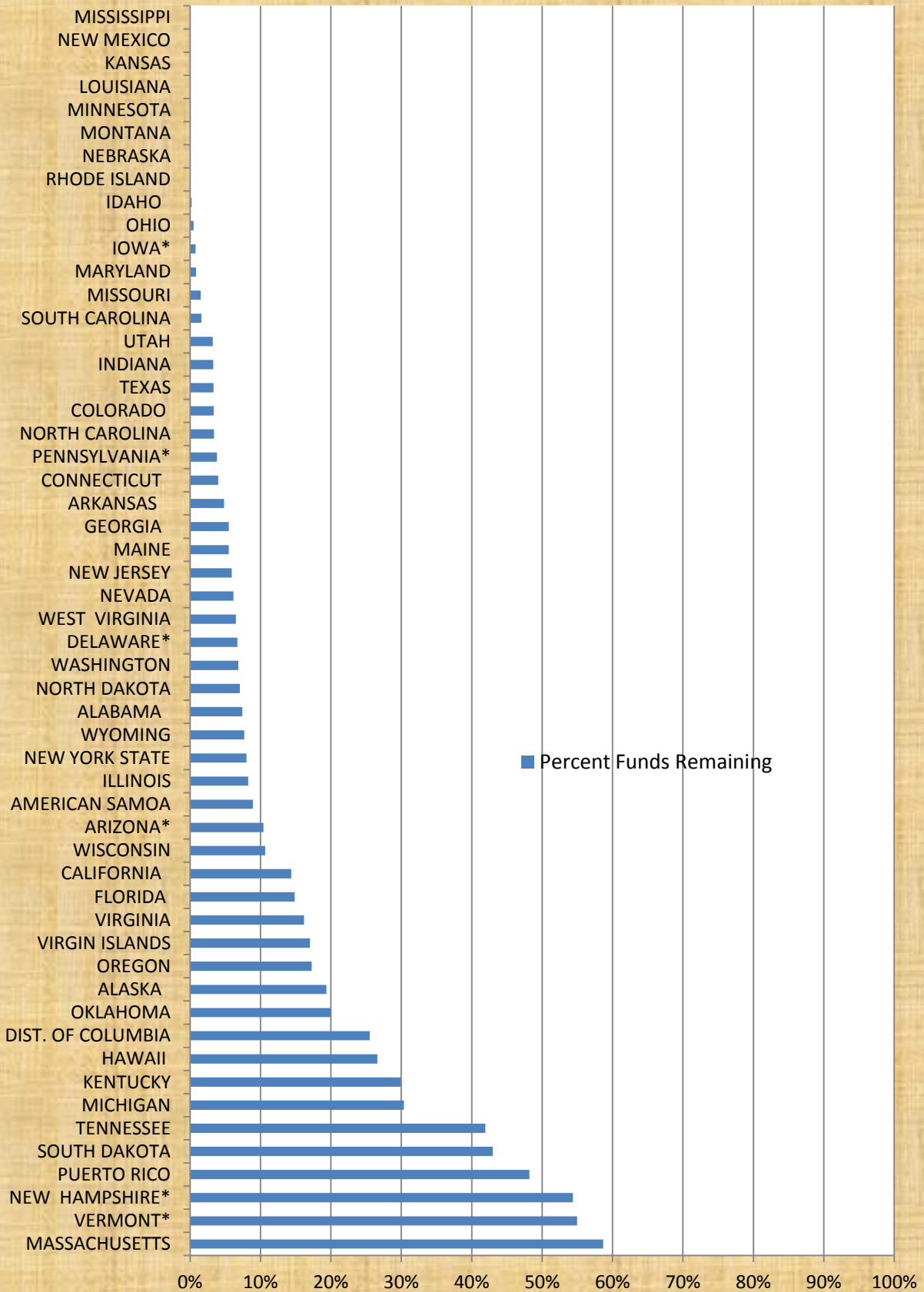
Table 2 Cont.

Section 251 HAVA Funds as of September 30, 2015

<i>State</i>	<i>Total Section 251 Funds Received</i>	<i>Interest Earned</i>	<i>Total Expenditures</i>	<i>Balance of Funds and Interest</i>
HAWAII	\$13,028,257	\$976,297	\$11,937,648	\$2,066,906
IDAHO	\$13,021,803	\$1,267,652	\$14,243,966	\$45,489
ILLINOIS	\$110,593,988	\$9,208,291	\$117,446,540	\$2,355,739
INDIANA	\$54,440,282	\$2,280,602	\$54,277,323	\$2,443,561
IOWA*	\$26,645,880	\$1,464,690	\$28,083,331	\$27,240
KANSAS	\$24,033,426	\$2,222,954	\$30,853,941	-\$4,597,561
KENTUCKY	\$36,901,642	\$4,421,500	\$30,304,260	\$11,018,881
LOUISIANA	\$39,350,512	\$3,552,964	\$42,903,476	\$0
MAINE	\$13,021,803	\$1,522,238	\$14,398,763	\$145,278
MARYLAND	\$47,663,156	\$3,888,041	\$51,527,784	\$23,413
MASSACHUSETTS	\$57,005,182	\$10,053,616	\$22,343,759	\$44,715,040
MICHIGAN	\$88,535,685	\$7,286,592	\$70,384,601	\$25,437,676
MINNESOTA	\$43,962,194	\$3,747,120	\$48,180,437	-\$471,123
MISSISSIPPI	\$25,152,465	\$1,588,892	\$26,741,357	\$0
MISSOURI	\$50,394,880	\$4,234,453	\$53,652,234	\$977,098
MONTANA	\$13,028,257	\$618,633	\$13,979,996	-\$333,106
NEBRASKA	\$15,442,405	\$1,046,167	\$16,488,572	\$0
NEVADA	\$18,155,632	\$1,258,728	\$17,882,670	\$1,531,691
NEW HAMPSHIRE*	\$13,021,803	\$2,236,212	\$7,671,634	\$7,586,381
NEW JERSEY	\$76,360,392	\$5,807,374	\$76,882,167	\$5,285,599
NEW MEXICO	\$15,599,671	\$271,854	\$15,871,525	\$0
NEW YORK	\$172,076,865	\$32,936,224	\$194,021,980	\$10,991,109
NORTH CAROLINA	\$73,421,775	\$7,202,871	\$76,659,083	\$3,965,563
NORTH DAKOTA	\$13,028,257	\$1,354,370	\$13,006,503	\$1,376,124
OHIO	\$102,069,874	\$6,304,474	\$107,616,051	\$758,297
OKLAHOMA	\$30,200,723	\$3,763,721	\$26,347,576	\$7,616,867
OREGON	\$31,243,106	\$3,755,463	\$27,944,962	\$7,053,607
PENNSYLVANIA*	\$112,821,809	\$16,582,153	\$123,275,965	\$6,127,997
PUERTO RICO	\$5,868,252	\$208,118	\$1,503,921	\$4,572,449
RHODE ISLAND	\$13,021,803	\$485,182	\$13,506,985	\$0
SOUTH CAROLINA*	\$36,384,617	\$903,394	\$37,117,847	\$170,164
SOUTH DAKOTA	\$13,021,803	\$2,347,642	\$9,771,273	\$5,598,172
TENNESSEE	\$51,877,745	\$6,355,592	\$32,127,127	\$26,106,211
TEXAS	\$180,251,805	\$12,381,621	\$192,786,497	-\$153,071
UTAH	\$18,481,440	\$676,642	\$18,215,640	\$942,442
VERMONT*	\$11,596,803	\$3,054,249	\$3,530,397	\$11,120,655
VIRGIN ISLANDS*	\$2,319,361	\$71,885	\$1,832,412	\$558,834
VIRGINIA	\$64,449,288	\$9,259,683	\$60,279,328	\$13,429,644
WASHINGTON	\$52,928,051	\$6,453,154	\$55,434,180	\$3,947,025
WEST VIRGINIA	\$17,184,961	\$1,149,810	\$16,780,545	\$1,554,227
WISCONSIN	\$48,296,088	\$3,526,370	\$48,296,088	\$3,526,369
WYOMING	\$13,028,257	\$1,065,835	\$13,852,252	\$241,840
Total	\$2,598,330,763	\$278,367,367	\$2,559,820,255	\$316,877,875

*2015 financial reports have not yet been submitted--2014 expenditures levels reported here.

Attachment A: HAVA Remaining Funds + Interest by State



*Reporting 2014 expenditures- State has not yet submitted 2015 Reports.